**School Forum Decisions – 10th July 2024**

**Agenda Item 2 – SEND Funding and Capacity**

**Confidential Paper**

**Agenda Item 3 – Falling Rolls Fund**

**Recommendations**

2.1 Schools Forum agreed that the following schools currently in the falling rolls continue to receive funding in 2024/25

* Clavering Primary
* Finchingfield Primary
* Prettygate Infant
* St Mary’s Primary, Hatfield Broad Oak
* Wethersfield Primary

2.2 Schools Forum agreed that Holt Farm Infant is removed from the falling rolls fund as the school does not meet the balance criteria;

2.3 Schools Forum agreed to remove The Alderton Junior School from the falling rolls fund unless the balance at 31st August 2024 complies with the balance criteria;

2.4 Schools Forum agreed that the following schools are added to the falling rolls fund for 2024/25

* Tollesbury Primary
* St John the Baptist Primary, Pebmarsh
* St Mary’s Primary, Ardleigh

2.5 Schools Forum noted that further applications for falling rolls funding may be received from academies where they meet the balance criteria on their published balance at 31st August 2024.

2.6 Schools Forum agreed that the following schools listed do not qualify for the falling rolls fund.

* William Read Primary
* Little Waltham Primary
* Highwood Primary
* Wimbish Primary
* Birch Primary
* Belchamp St Paul’s Primary

2.7 Schools Forum agreed funding of **£679,000.**

**Agenda Item 4 - Building Schools for the Future PFI Refinancing Gain**

**Recommendations**

2.1 Secondary School Members of Schools Forum agreed that the refinancing gain should be allocated to Castle View School and Cornelius Vermuyden School rather than distributed through the Essex Formula for Funding Schools.

2.2 Schools Forum agreed that the refinancing gain should be allocated to Columbus School rather than an additional allocation to the High Needs Block.